

Council Tax Summary				
		Original	Revised	Budget
		2025/26	2025/26	2026/27
Directorates		£000	£000	£000
Neighbourhood Services and Communities		5,397	5,238	5,512
Legal & Governance		3,874	2,767	2,742
Place, Planning & Growth		1,840	2,022	2,026
Finance		943	1,842	1,962
Strategy & Improvement		673	1,687	1,439
Chief Executive		353	726	218
Cost of Services		13,080	14,282	13,899
MRP		0		
Interest on Investments		(664)	(895)	
Net Operating Expenditure		12,416	13,387	13,899
Funding:				
Government Grants		(1,703)		
Council Tax Prior year (Surplus)/Deficit		(45)		(282)
Business Rates		(4,365)		
To/(From) Earmarked Reserves		(73)		
To/(From) General Fund Reserve		0		
Expenditure to be Funded		6,230	13,387	13,617
	2025/2026	2026/2027		
Property Tax Base (Band D equivalent)	26,854.4	27,293.0		
	2025/2026	2025/2026		
Council Tax Charges	Charge @	Total	Charge @	Total
	Band D	Cost	Band D	Cost
	£ : p	£	£ : p	£
Revenue Expenditure to be Funded	232.01	6,230,487	238.95	6,521,662
Maldon District Council Charge	232.01	6,230,487	238.95	6,521,662
Parish Precepts	71.28	1,914,181	To Be Confirmed (TBC)	TBC
Essex County Council Precept	1,538.28	41,309,571	TBC	TBC
Police & Crime Commissioner for Essex	253.79	6,815,376	TBC	TBC
Essex Fire Authority	84.26	2,262,751	TBC	TBC
Final Charge	2,179.62	58,532,366	238.95	6,521,662